

The Budget Income & Expenditure for the year 2018-19
The Indian Performing Right Society Limited

INCOME (Rs Lacs)	Audited 2016-17	Audited 2017-18	Budget 2018-19 Revised
Public Performance	3,078	3,436	4,500
<u>Broadcasting</u>			
Radio	53	25	130
TV	3	1	7,000
Total Broadcasting	56	26	7,130
Mobile Internet Streaming / OTT (Inclu YouTube)		750	3,000 3,000
Synch - (Performing Right)	124	89	160
Synch Rights		232	250
Overseas - Sister Society	65	46	250
Total Income	3,323	4,578	18,290

Net Admin Expenses (Incl. Legal)	1,381	1,773	2,900
Net Admin Expenses % Income	42%	39%	16%

Capital Expenses	50
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